

U.S. Department of Energy

OMB Control No. 1910-5127

(08/05)

WEATHERIZATION ANNUAL FILE WORKSHEET

Expiration Date: 6-30-08

Identification: EE0000096

State: IN

Program year: 2010

Budget period: 04/01/2009 - 03/31/2010

II.3 Subgrantees

Grantee	City	Tentative	
		Funding	Units
A.C.T.I.O.N., Inc. of Delaware County	Muncie	1,257,511.00	0
Affordable Housing Corporation of Marion, Inc.	Marion	991,584.00	0
Area IV Agency on Aging and Community Services, Inc.	Lafayette	2,653,066.00	0
Community & Family Services, Inc.	Portland	2,312,477.00	0
Community Action of Northeast Indiana, Inc.	Fort Wayne	5,103,303.00	0
Community Action of Southern Indiana	Jeffersonville	2,331,444.00	0
Community Action Program of Evansville and	Evansville	1,880,000.00	0
Community Action Program, Inc. of Western Indiana	Covington	3,283,884.00	0
Hoosier Energy Electric Coop, Inc.	Bloomington	10,910,111.00	0
Hoosier Uplands Economic Development Corporation	Mitchell	1,798,630.00	0
Housing Opportunities of Warsaw, Inc.	Warsaw	1,291,630.00	0
Human Services, Inc.	Columbus	2,787,313.00	0
Indiana Builders Association	Indianapolis	41,482,518.00	0
Indiana Housing and Community Development Authority	Indianapolis	3,154,453.00	0
Interlocal Community Action Program, Inc.	New Castle	1,243,784.00	0
JobSource	Anderson	838,183.00	0
Lincoln Hills Development Corporation	Tell City	2,318,563.00	0
Mapleton Fall Creek Development Corporation	Indianapolis	500,000.00	0
Miami County YMCA	Peru	1,594,284.00	0
North Central Community Action Agencies, Inc.	Michigan City	1,138,000.00	0
Northwest Indiana Community Action Program	Crown Point	7,488,737.00	0
Ohio Valley Opportunities, Inc.	Madison	1,913,760.00	0
Pace Community Action Agency	Vincennes	2,474,210.00	0
People Working Cooperatively	Cincinnati	3,469,782.00	0
REAL Services, Inc.	South Bend	5,774,763.00	0
South Central Community Action Agency (SCCAP)	Bloomington	2,629,330.00	0
Southeast Neighborhood Development	Indianapolis	653,000.00	0
Southeastern Indiana Economic Opportunity Corporation	Aurora	320,000.00	0
Tri-CAP (Dubois-Pike-Warrick) Economic Opp. Comm. Inc.	Jasper	2,614,584.00	0
Western Indiana Community Action Agency, Inc.	Terre Haute	1,695,522.00	0
Westside Community Development Corporation	Indianapolis	499,900.00	0
Wisconsin Energy Conservation Corporation	Indianapolis	1,597,500.00	0
TOTALS		120,001,826.00	0

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II.4 WAP Production Schedule

Total Units (excluding reweatherized)

Units by type (excluding reweatherized):

- Owner-occupied single-family site-built
- Single-family rental site-built
- Multi-family
- Owner-occupied mobile home
- Renter-occupied mobile home
- Shelter

Units by occupancy:

- Elderly
- Persons with disabilities
- Native American
- Children
- High residential energy user
- Household with a high energy burden

Other unit types:

LC/NC

Energy crisis

Total persons assisted

- Elderly
- Persons with disabilities
- Native American
- Children

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Average Unit Costs, including Reweatherization, Subject to DOE Program Rules		
VEHICLE & EQUIPMENT AVERAGE COST PER DWELLING UNIT (DOE RULES)		
A	Total Vehicles & Equipment (\$5,000 or more) Budget	\$0.00
B	Total Units Weatherized	0
C	Total Units Reweatherized	0
D	Total Dwelling Units to be Weatherized and Reweatherized (B+C)	0
E	Average Vehicles & Equipment Acquisition Cost per Unit (A divided by D)	\$0.00
AVERAGE COST PER DWELLING UNIT (DOE RULES)		
F	Total Funds for Program Operations	\$0.00
G	Total Dwelling Units to be Weatherized and Reweatherized (from line D)	0
H	Average Program Operations Costs per Unit (F divided by G)	\$0.00
I	Average Vehicles & Equipment Acquisition Cost per Unit (from line E)	\$0.00
J	Total Average Cost per Dwelling (H plus I)	\$0.00

II.5 Energy Savings

Method used to calculate energy savings:

WAP algorithm

Other (describe below)

Estimated energy savings: (MBtu)

Estimated prior year savings:

Actual:

If variance is large, explain:

II.6 Training, Technical Assistance, and Monitoring Activities

Indiana monitors subgrantees on a yearly basis. Every agency has an on-site administrative review conducted by a State Quality Assurance Consultant to determine if proper administrative procedures are followed, and that agencies have adequate financial management control. These visits include perusing files for:

- A. accurateness of documentation;
- B. the final inspection;
- C. fiscal integrity; and
- D. adherence to the priority list.

Indiana will conduct twenty-four (24) of the on-site administrative reviews in 2004.

The monitoring will now include Community Action of Southern Indiana (CASI) now covering Floyd, Clark, and Harrison Counties.

In addition, Quality Assurance Consultants complete a yearly desk review of each subgrantee's proposal packet.

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Twenty-four (24) desk reviews will be completed. These reviews include reviewing the following information:

1. action plan;
2. service delivery system;
3. coordination of program;
4. board members;
5. personnel policies;
6. agreements;
7. certificates;
8. bonding;
9. cost allocation;
10. insurance coverage; and
11. fiscal management.

Indiana will also conduct twenty-four (24) on-site program field reviews of the twenty-four (24) agencies. The on-site program field reviews concentrate on the work being completed in the homes. State Staff will visit homes to review quality of work and work procedures.

Two T&TA visits will also be made to each agency. These visits will be focused on specific issues and concerns found during the administrative visit. One of the two T&TA visits will be to a home in progress, to determine if the measures are being applied correctly and to ensure that the agencies are using diagnostic tools as prescribed by policy.

II.7 DOE-Funded Leveraging Activities

NONE. At this time we do not set aside DOE funds for a leveraging program. However, agencies are leveraging their funds against other programs and utility funds in order to weatherize more homes. Indiana does report units that were weatherized using DOE guidelines and priority measures including homes funded with LIHEAP, state dollars (SWEEP) and utility funds on the Quarterly Production Report. Often the homes that Indiana reports as leveraged units do receive some DOE funding and the supplemental funds allow for more measures to be installed in the home.

II.8 Policy Advisory Council Members (names, groups, agencies)

Indiana Community Action Association	Ed Geradot
Community Action of Southern Indiana /	Mike Henderson
REAL Services, Inc. /	Rich Gadacz
Community & Family Services, Inc. /	Jeff Valind
Community Action Program, Inc. of Western Indiana /	Tom Bolen
PACE Community Action Agency, Inc.	Ernest Brewer

II.9 State Plan Hearings (send notes, minutes, or transcript to the DOE office)

Hearing Date

Newspapers that publicized the hearings and the dates that the notice ran.

II.10 Adjustments to On-File Information

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II.11 Miscellaneous